



US 92 (New Tampa Highway)

from County Line Road to Wabash Avenue

Polk County

Evaluation Matrix

Evaluation Criteria	No-Build Alternative	Northern Alternative	Southern Alternative
Business Impacts			
Number of business relocations	0	2	3
Residential Impacts			
Number of residential relocations	0	6	21
Environmental Effects			
Archaeological/Historic sites (potential)	None	Medium	Medium
Public parks, recreation areas, or wildlife refuges	None	None	None
Noise (potential)	None	Medium	Medium
Wetland (acres)	0	1.3	0.5
Floodplains (acre feet)	0	4.3	9.8
Threatened and endangered species (potential)	None	Low	Low
Contamination sites (high / medium)	None	4 / 13	4 / 13
Right-of-Way Needs			
Right-of-way to be acquired for roadway improvements (acres)	0	12.6	12.1
Right-of-way to be acquired for stormwater facilities (acres)	0	19.1	19.1
Right-of-way to be acquired for floodplain compensation (acres)	0	10.5	10.5
Estimated Total Project Costs (2015 Cost)			
Design	\$0	\$4,450,000	\$4,450,000
Mitigation Cost ¹	\$0	\$138,000	\$54,000
Right-of-way cost for roadway	\$0	\$12,466,000	\$14,488,000
Right-of-way cost for stormwater and floodplain sites	\$0	\$4,327,000	\$4,327,000
Total Right-of-Way Cost	\$0	\$16,793,000	\$18,815,000
Total Construction Cost	\$0	\$52,068,000	\$52,021,000
Construction Engineering & Inspection ²	\$0	\$7,810,000	\$7,803,000
Preliminary Estimate of Total Project Cost (2015 Cost)	\$0	\$81,259,000	\$83,143,000

1. Mitigation Cost was based on mitigation bank credit cost and an estimated functional loss for wetland impacts.

2. Construction Engineering & Inspection is estimated at 15% of the Total Construction Cost.